

Table A - Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2013/2014 and 2014/2015 fiscal years (Summary) ¹

GFS 2001 codes	Economic classification of statement of government operations		2013/2014 ⁴	2014/2015	Change between 2013/2014 and 2014/2015
			R million	R million	R million
	Transactions affecting net worth:				
	Revenue:	a			
11	Taxes		213 954	197 077	-16 877
12	Social contributions		23 632	26 330	2 698
13	Grants		23 365	24 235	1 870
14	Other receipts		107 763	81 481	-26 282
			60 194	65 030	4 836
	Expense:	b			
21	Compensation of employees		163 004	180 395	17 391
22	Use of goods and services		33 146	37 278	4 132
23	Consumption of fixed capital		59 695	62 646	2 951
24	Interest		7 682	8 640	958
25	Subsidies		1 533	2 407	874
26	Grants		441	532	91
27	Social benefits		2 312	3 829	1 517
28	Other payments		46 684	53 882	7 198
			11 512	11 180	-332
	NET OPERATING BALANCE	(a-b)=c	50 950	16 682	-34 268
	Transactions in non-financial assets:				
	Net acquisition of non-financial assets ²	d			
611	Fixed assets		38 945	4 920	-34 025
612	Inventories		37 752	3 780	-33 972
613	Valuables		258	79	-179
614	Non-produced assets		2	2	0
			932	1 059	127
	NET LENDING (+) ³	(c-d)=e	12 005	11 762	
	Transactions in financial assets and liabilities:				
32	Net acquisition of financial assets:	f			
321	Domestic		27 725	36 746	
322	Foreign		27 725	36 786	
			0	-40	
33	Net incurrence of liabilities:	g			
331	Domestic		13 738	24 984	
332	Foreign		13 738	24 984	
			0	0	

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.² Net acquisition of non-financial assets = acquisitions minus disposals and consumption of fixed capital³ Net lending (+)/ borrowing (-) equals the net operating balance minus the net acquisition of non-financial assets. It is also equal to the net acquisition of financial assets minus the net incurrence of liabilities.⁴ Some of the figures have been revised since the previous publication.

Table B - Functional classification of the total expense and acquisition of non-financial assets of extra-budgetary accounts and funds for the 2013/2014 and 2014/2015 fiscal years (Summary) ¹

GFS 2001 codes	Type of service				
		2013/2014 ²	2014/2015	Change between 2013/2014 and 2014/2015	Percentage of total payments
		R million	R million	R million	%
	General government services				
701	General public services				
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	12 475	13 228	753	6,8
7012	Foreign economic aid	41	149	149	0,1
7013	General services	17 680	20 194	2 514	10,4
7014	Basic research	4 558	4 601	43	2,4
7015	R&D General public services	0	0	0	0,0
7016	General public services n.e.c.	1 917	2 405	488	1,2
7017	Public debt transactions (mainly interest)	0	0	0	0,0
7018	Transfers of a general character between different levels of government	0	0	0	0,0
	Total general public services	a 36 671	40 618	3 947	20,9
702	Defence	b 6 073	5 447	-626	2,8
703	Public order and safety				
7031	Police	701	867	166	0,4
7032	Fire protection services	0	0	0	0,0
7033	Law courts	2 273	2 567	294	1,3
7034	Prisons	0	0	0	0,0
	Total public order and safety	c 2 974	3 434	460	1,8
704	Economic affairs				
7041	General economic, commercial and labour affairs	11 404	13 000	1 296	6,7
7042	Agriculture, forestry, fishing and hunting	3 628	3 160	-468	1,6
7043	Fuel and energy	568	683	115	0,4
7044	Mining, manufacturing and construction	3 559	3 884	325	2,0
7045	Transport	42 388	10 843	-31 545	5,6
7046	Communications	1 079	1 241	162	0,6
7047	Other industries	3 436	3 567	131	1,8
7048	R&D Economic affairs	1 820	1 936	116	1,0
	Total economic affairs	d 68 183	38 313	-29 870	19,7
705	Environmental protection	e 5 306	5 949	643	3,1
706	Housing and community amenities	f 11 399	13 631	2 232	7,0
707	Health	g 7 107	7 149	42	3,7
708	Recreation, culture and religion	h 5 321	5 113	-208	2,6
709	Education	i 10 123	9 745	-378	5,0
710	Social protection	j 57 268	64 900	7 632	33,4
	Total general government expense for operating activities and acquisition of non-financial assets (k=a+b+c+d+e+f+g+h+i+j)	k 210 424	194 299	-16 125	100,0

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.² Some of the figures have been revised since the previous publication.